

State of Indiana
Combined Statement of Current Fund Revenues, Expenditures and Other Changes
Discretely Presented Component Units - Colleges and Universities
For the Fiscal Year Ended June 30, 1999
(amounts expressed in thousands)

	Current funds		
	Unrestricted	Restricted	Total current funds
Revenues:			
Student tuition and fees	\$ 848,201	\$ 3,042	\$ 851,243
Governmental appropriations	1,095,575	81,125	1,176,700
Federal, state and local grants and contracts	52,904	470,147	523,051
Auxiliary services	500,372	-	500,372
Sales and services	73,803	14,070	87,873
Investment and endowment income	37,149	8,657	45,806
Other gifts and grants	1,028	32,052	33,080
Other revenue	154,292	8,078	162,370
Total revenues	2,763,324	617,171	3,380,495
Expenditures and mandatory transfers:			
Educational and General:			
Instruction and departmental research activities	1,086,854	65,206	1,152,060
Research	52,576	224,640	277,216
Academic support	228,791	25,172	253,963
Operation and maintenance of plant	224,807	53	224,860
Student Aid, Scholarships and fellowships	79,152	155,868	235,020
Public service	51,944	156,391	208,335
Student services	100,383	2,265	102,648
Administrative and institutional support	219,956	2,146	222,102
Other expenditures	19,064	1,170	20,234
Total educational and general	2,063,527	632,911	2,696,438
Auxiliary enterprises:			
Expenditures	491,928	480	492,408
Mandatory transfers	119,963	(6,611)	113,352
Total current fund expenditures and mandatory transfers	2,675,418	626,780	3,302,198
Other transfers and additions (deductions):			
Excess (deficit) of restricted receipts over transfers to revenues	-	23,028	23,028
Transfers from (to) other funds	(62,102)	8,608	(53,494)
Total other transfers and additions (deductions)	(62,102)	31,636	(30,466)
Increase (decrease) in fund balance	\$ 25,804	\$ 22,027	\$ 47,831

The notes to the financial statements are an integral part of this statement.